

Policy Unit	Recommended Policy Option (0-20 year period)	Action Plan					
		0-5 years		5-10 years		10-20 years	
		Action	Estimated Cost	Action	Estimated Cost	Action	Estimated Cost
ITCH3	ACTIVE INTERVENTION (MAINTAIN)	Revetment along Riverside Park to be monitored annually.	£3,000 per annum	Revetment along Riverside Park to be monitored annually.	£3,500 per annum	Revetment along Riverside Park to be monitored annually.	£4,000 per annum
		Notify landowners of their responsibilities to protect their own property (Year 1)	£1,000	Notify landowners of their responsibilities to protect their own property (every 5 years)	£1,500	Notify landowners of their responsibilities to protect their own property. (every 5 years)	£2,000
		Monitoring and identification of public safety issues arising from coastal flooding and erosion.	£3,000 per annum	Monitoring and identification of public safety issues arising from coastal flooding and erosion.	£3,500 per annum	Monitoring and identification of public safety issues arising from coastal flooding and erosion.	£4,000 per annum
ITCH4	ACTIVE INTERVENTION (MAINTAIN)	Notify Network Rail and landowners of their responsibilities to protect their assets and/or property against flooding and erosion.	£1,000	Notify landowners of their responsibilities to protect their own property (every 5 years)	£1,500	Notify landowners of their responsibilities to protect their own property. (every 5 years)	£2,000
		Monitoring and identification of public safety issues arising from coastal flooding and erosion.	£3,000 per annum	Monitoring and identification of public safety issues arising from coastal flooding and erosion.	£3,500 per annum	Monitoring and identification of public safety issues arising from coastal flooding and erosion.	£4,000 per annum
NET1	ACTIVE INTERVENTION (MAINTAIN)	The relic land fill site located on the frontage and is possibly at risk of eroding and causing potential diffuse pollution to Southampton Water. Therefore ground investigation is required to assess the levels of toxic material that could enter Southampton Water as a result of flooding and coastal erosion	£60,000	Annual monitoring of risk of pollution incidents from the relic land fill site	£10,000 per annum	Annual monitoring of risk of pollution incidents from the relic land fill site	£11,000 per annum
NET2	ACTIVE INTERVENTION (MAINTAIN)	NET2 Policy Unit requires maintenance to defences through refurbishment of existing defences.	£560,000	Monitor beach levels to ensure beach material and existing defences continues to provide adequate defences against flood and erosion to properties (every 5 years).	£10,000	Monitor beach levels to ensure imported beach material continues to provide adequate defences against flood and erosion to properties (every 5 years).	£10,000
NET3	ACTIVE INTERVENTION (MAINTAIN)	NET3 Policy Unit requires maintenance to defences through nourishment of the existing beach.	£1,630,000	Monitor beach levels to ensure imported beach material continues to provide adequate defences against flood and erosion to properties (every 5 years).	£10,000	Monitor beach levels to ensure imported beach material continues to provide adequate defences against flood and erosion to properties (every 5 years).	£10,000
NET4	NO ACTIVE INTERVENTION	Notify landowners of their responsibilities to protect their property.	£1,000	Notify landowners of their responsibilities to protect their own property (every 5 years)	£1,500	Notify landowners of their responsibilities to protect their own property (every 5 years).	£2,000
		Monitoring and identification of public safety issues arising from coastal flooding and erosion,	£3,000 per annum	Monitoring and identification of public safety issues arising from coastal flooding and erosion,	£3,500 per annum	Monitoring and identification of public safety issues arising from coastal flooding and erosion,	£4,000 per annum
		Commission a study to determine the suitability of the land adjacent to the Hamble Oil Terminal as a habitat creation/enhancement.	£25,000	-	-	-	-
NET5	ACTIVE INTERVENTION (MAINTAIN)	Notify landowners of their responsibilities to protect their property.	£1,000	Notify landowners of their responsibilities to protect their own property (every 5 years)	£1,500	Notify landowners of their responsibilities to protect their own property (every 5 years).	£2,000



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		Monitoring and identification of public safety issues arising from coastal flooding and erosion.	£3,000 per annum	Monitoring and identification of public safety issues arising from coastal flooding and erosion.	£3,500 per annum	Monitoring and identification of public safety issues arising from coastal flooding and erosion.	£4,000 per annum
HAM7	NO ACTIVE INTERVENTION	Notify landowners of their responsibilities to protect their property.	£1,000	Notify landowners of their responsibilities to protect their own property (every 5 years)	£1,500	Notify landowners of their responsibilities to protect their own property (every 5 years).	£2,000
		Monitoring and identification of public safety issues arising from coastal flooding and erosion.	£3,000 per annum	Monitoring and identification of public safety issues arising from coastal flooding and erosion.	£3,500 per annum	Monitoring and identification of public safety issues arising from coastal flooding and erosion.	£4,000 per annum
HAM8	NO ACTIVE INTERVENTION	Notify landowners of their responsibilities to protect their property.	£1,000	Notify landowners of their responsibilities to protect their own property (every 5 years)	£1,500	Notify landowners of their responsibilities to protect their own property (every 5 years).	£2,000
		Monitoring and identification of public safety issues arising from coastal flooding and erosion.	£3,000 per annum	Monitoring and identification of public safety issues arising from coastal flooding and erosion.	£3,500 per annum	Monitoring and identification of public safety issues arising from coastal flooding and erosion.	£4,000 per annum
		<b>Total estimated costs (0-5 years)</b>	<b>£2,498,000</b>	<b>Total estimated costs (5-10 years)</b>	<b>£329,000</b>	<b>Total estimated costs (10-20years)</b>	<b>£716,000</b>